

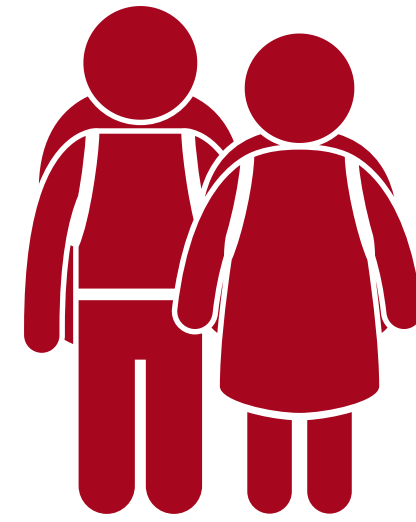
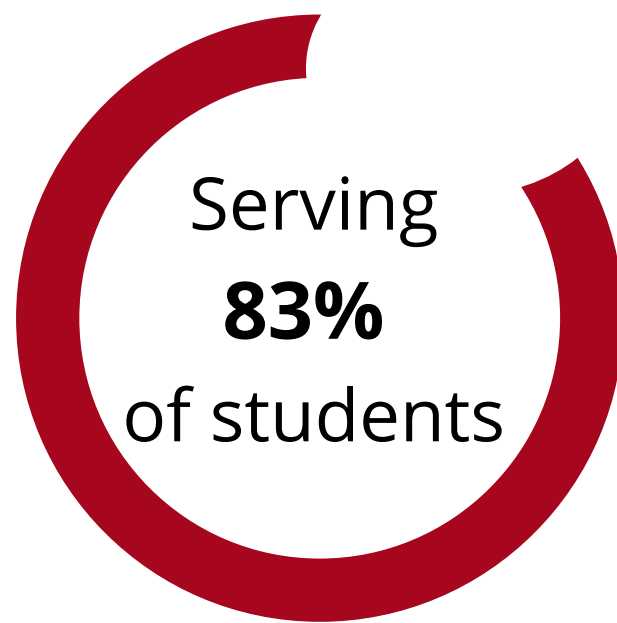
ACADEMY OF ACCELERATED LEARNING, INC

Accelerated Learning and COVID Recovery Plan

The following is a locally developed plan for federal Elementary and Secondary Relief Emergency Funds (ESSER III) to address unfinished learning and COVID-19 recovery in students through an accelerated plan.

\$3.1M
3 years

\$104M
annual



702
students
(K-8)

Accelerate For Loss Learning



\$343K

Additional School Days

\$280K

Extended School Hours

\$154K

High Dosage Tutoring
(Contractual Services)

\$89K

Professional Development

Wrap-around Services & Family and Community Engagement

Social Worker

Open House/Round Up

Special Events



Parent Training

\$89K

Parent Conferences

Social Emotional Learning

ESL, Literacy Training



Infrastructure and Technology

Mobile Device Management & Migration

1:1 Laptops (Middle School)

Software

\$90K

Hotspots

Single Sign On

IT infrastructure updates

Ipads (Elementary School)

Google Education Suite

ACADEMY OF ACCELERATED LEARNING, INC

Accelerated Learning and COVID Recovery Plan

The following is a locally developed plan for federal Elementary and Secondary Relief Emergency Funds (ESSER III) to address unfinished learning and COVID-19 recovery in students through accelerated learning plan. We have outlined below several strategic investments that will improve outcomes for students and school community over the next three years.

Accelerated Learning Opportunities

The Academy of Accelerated Learning (AAL) will address loss learning for our students to maximize learning opportunities of Beyond School Hours, Saturday School, Spring Camp and Summer SMART Camp. Additionally, strategy of Back-to-School Round Up will restart, reignite, reenergize families to return to face-to-face learning. This strategy will happen in August and January each year of the grant. The leverage of these opportunities by targeting a group of students for three years that will benefit most with this intervention at a cost of approximately \$866,000.

High-Dosage Tutoring

High-dosage tutoring is one of the most effective ways to increase achievement for students that identify as economically disadvantaged. This very targeted, personalized tutoring method accelerates student learning and closes learning gaps. AAL will leverage this strategy by targeting a group of students for three years that will benefit most with this intervention at a cost of approximately \$460,800.

Infrastructure and Technology

Personalized learning models better utilize instructional time and leverage student strengths. These models provide teachers with additional opportunities for intensive interventions for students that are struggling with concepts or those that were most heavily impacted by unfinished learning. Personalized learning will enable AAL to target and respond to the specific learning needs of each of our 875 students. The cost for instructional technology, additional digital tools, assessment resources and professional learning is approximately \$100,000.

Wrap-around Services and Family and Community Engagement

The children and families of AAL have been left with significant mental, social and emotional health issues due to impact of the pandemic on our system of education. We will leverage the most effective resources we have to improve social and emotional learning of students which directly affect student achievement and daily activities. As indicated from our ESSER survey, we will incorporate a variety of strategies with the hiring of a social worker to assist with mental and social services to the families. We will incorporate Family and Community Engagement activities of parent training, literacy and technology training and outreach services. The investment made in our community will be approximately \$267,000 over the next three years.

Instructional Processes/ Activities	Grant Application Indicators	Person(s) of Responsibility	Funds Allocated	Grant Timeline	Strategies/Formative and Summative Evaluation	Monitoring Process & Updates
HB 4545 Accelerated Learning Planning Committee Staff Planning Time for Accelerated Instruction	A16	Campus Principal, Teachers, Clerk	Hourly Extra Duty Pay Pay Monthly	August 2021 June 2022-2023; June 2023-2024	Employee Orientation, Open House Parent Conferences Payroll	
Back to School Round Up Reopening of School for Parents and Families		Fall Semester and Spring Semester		August 2021 January 2022	Open House Parent Conf.	
Extended Day Tutorials	A16	Campus Principal, Teachers, Clerk	Extra Duty Pay Pay Monthly	June 2022-2023; June 2023- 2024	Identify Teachers for Extended Program, STAAR 3-8 Results	
Identify teachers for tutorials per subject areas of ELARW, Math and Science	A16	Campus Principal, Teachers, Clerk	Hourly Extra Duty Pay Pay Monthly	October 2 days a week 4:00-6:00PM	Class Rosters, Lesson Plans, Performance Assessments, Extra Duty Codes, Payroll Records	
Identify and hire additional school staff		HR, Principals		August 2021 June 2022-2023; June 2023- 2024	Post jobs for hire	
High Impact Tutoring- Identify Retired Teaches and College Tutors		HR, Principals		October 2021 Daily and 2 days a week 4:00-6:00PM	Contract with agency, vendor and individuals	
Spring Camp for Loss Learning (3 Days)		Campus Principal, Teachers, Clerk		March 14-16, 2022 TBA	Class Rosters, Lesson Plans, Performance Assessments, Extra Duty Codes, Payroll Records	
SMART Summer Camp for Loss Learning (20 Days)		Campus Principal, Teachers, Clerk		June 2-30, 2022	Class Rosters, Lesson Plans, Performance Assessments, Extra Duty Codes, Payroll Records	
Professional Development	B2	Employees		August 2021 June 2022-2023; June 2023- 2024	Region 4 PD, Lead4ward, RUSMP, SuccessMaker, Sign-in; Certification	

Instructional Processes/ Activities	Grant Application Indicators	Person(s) of Responsibility	Funds Allocated	Grant Timeline	Strategies/Formative and Summative Evaluation	Monitoring Process & Updates
Family and Community Engagement Social Worker		Nurse, Social Worker, Counselor		August 2021 June 2022-2023; June 2023- 2024	Parent Training, SEL Activities, Survey, Sign- in, Parent Conferences, ESL Training	
Procurement of materials and supplies, manipulatives for program		Campus Principal, Teachers, Clerk		August 2021 June 2022-2023; June 2023- 2024	District Procurement Process	
Upgrade district technology infrastructure to support increase broadband and migration	A14	District Tech Manager, Tech Teachers, Principals, Teachers, Parents		Grant Award Timeline	Procurement of devices, Vendors, Management of homepage access	
Deployment of technology devices for students during and beyond school day	A14	District Tech Manager, Tech Teachers, Principals,		Grant Award Timeline	Procurement of devices, Vendors, Management of district homepage, Skyward Family Portal Access	
Update district homepage to support expand of portal for parent access and support and other software	A14	District Tech Manager, Tech Teachers, Parents		Grant Award Timeline	Procurement of devices, Vendors, Management of district homepage, Skyward Family Portal Access	
Technology Training	A14	District Tech Manager, Tech Teachers, Parents		Grant Award Timeline	Procurement of devices, Vendors, Management of district homepage, Skyward Family Portal Access	
Update Marquee Signage	A14	Campus		Grant Award Timeline	Identify Vendor	